

INCOME POTENTIAL OF CHANNEL PARTNER

Description	Calculation	Monthly	Yearly	Total
Rail Ticket	175 ticket/day*30day * 2 Rs =	10,500	126000	126000
Air Ticket	400 ticket p.m*Rs-25 =	10000	120000	120000
Bus Ticket	300 ticket p.m*Rs-10 =	3000	36000	36000
Royalty Card	1000 R.C p.m * RS-20 =	20000	240000	240000
Mobile Recharge	Rs3000 recharge * 0.5% * 50 Lds * 30 days	22500	270000	270000
Bill Payment	10000 No. of bills p.m * Rs-2/bill	20000	240000	240000
Insurance				
Cinema Ticket				
Online Games		10000	120000	120000
Others	All the upcoming products and Services	25000	300000	300000
Total		121,000	1452000	1452000

EXPENSE

Rent	12,000 Per Month	12,000	144000
Electricity	3000 Per Month	3,000	36,000
Staff salary	Collection Boys-1*Rs 3000/Mnt*12Mnt Back Office - 2 * Rs 4000/Month * 12 Months Marketing Exec- 2 * Rs 5000/Month * 12 Months	21,000	252000
Misc Expenses	stationary, Generator, Inverter, Internet, Phone,	30,000	360000
Total		66,000	792000

Yearly income **660000**
Monthly income **55000**

Note:- Projected Figures depending upon Market/Individual Potential